



Konkan Education Society's
'Bapusaheb Deshpande Educational Complex'
ANANDIBAI PRADHAN SCIENCE COLLEGE


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Permanently affiliated to the University of Mumbai & Recognized by the
Government of Maharashtra
Included Under Section 2(f) & 12(B) of the U.G.C. Reaccredited by NAAC with 'B+' Grade

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the expenditure for Infrastructure Augmentation during last five years is as follows:

SR. No.	Year	Budget Allocated for Infrastructure	Expenditure for Infrastructure Augmentation	Total Expenditure Excluding salary	Expenditure on Maintenance of academic facility(Excluding Salary)	Expenditure on Maintenance of physical facility(Excluding Salary)
1	2017-18	2000000	385777	7592409	2143358	92923
2	2018-19	1500000	369224	8163496	1300700	141780
3	2019-20	1500000	2750000	7707429	1042762	35646
4	2020-21	2800000	1689000	8163496	1300700	141780
5	2021-22	2800000	2200000	18392531	966233	8300




Principal
K.E.S. A. P. Science College
Nagothane, Dist. Raigad (M.S.)