



Konkan Education Society's  
'Bapusaheb Deshpande Educational Complex'  
**ANANDIBAI PRADHAN SCIENCE COLLEGE**

Nagothane, Tal.-Roha, Dist. Raigad, Pin. 402 106  
Phone :-( 02194) 222582 President: Sanjay Datta Patil  
Tel. Fax: 02194 – 223699 Principal: Dr. Sandesh S. Gurav  
E-mail: [principalapsc@yahoo.co.in](mailto:principalapsc@yahoo.co.in) Website: <http://www.apcnagothane.edu.in>  
Permanently affiliated to the University of Mumbai & Recognized by the  
Government of Maharashtra

Included Under Section 2(f) &12(B) of the U.G.C. Reaccredited by NAAC with 'B+' Grade

**4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)**

**Budget Allocation for Academic and physical facility 2017-18**

**Academic Facilities**

Sr. No.	Component	B. Sc.	CS/IT	M. Sc.	Total Amount
1	Laboratories	295000	--	750000	370000
2	Library	82000	105000	32000	219000
3	Computer and software	50000	325000	---	375000
4	Maintenances and Green House Electricity	295000	50000	35000	380000
	<b>Total</b>				<b>1344000</b>

**Physical Facilities**

Sr. No.	Component	B. Sc.	CS/IT	M. Sc.	Amount
1	Sport and Gymkhana	25000	32000	5000	62000
	<b>Total</b>				



*S. Gurav*  
Principal  
PRINCIPAL  
K.E.S. A. P. Science College  
Nagothane, Dist. Raigad (M.S.)

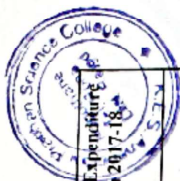


2017

**Konkan Education Society's  
Anandil Pradhan Science College Nagthane, Tal :- Roha, Dist:- Raigad.  
B.Sc. Regular Course,  
Budget Provision for Financial Year 2017 -18**

Sr. No.	Particulars / Items	Receipts		Budget Provision as on		Sr. No.	Particulars / Items	Payment's	
		Revised Budget Income 2016-2017	Actual Receipt as on 1/4/2015 to 31/12/2015	Budget Provision as on 2017 -18 Income	Budget Expenditure as on 2017-18			Revised Budget Expenditure 2016-2017	Actual Payment as on 1/4/2015 to 31/12/2015
1	<b>Government Grants</b>					1	Expenses against Govt. grants		
	A) Salary Grant J.D.	19,198,272.00	12,638,166.00	19,198,272.00			A) Salary to approved staff	19,198,272.00	19,198,272.00
	B) Library & Laboratory Grants J.D.	20,000.00		20,000.00			6th Pay Arrears		4,083,790.00
	C) F.F. Grant		693,761.00				Basic Pay Teaching		254,668.00
	D) Prof. Tax		46,400.00				D.A. Difference		915,000.00
	D.A. Difference Teaching		303,696.00				D.P.		5,416,830.00
	D.A. Difference Non-Teaching						D.A.		
	Provident fund (Non-Teaching)						H.R.A.		449,148.00
	Provident fund 6th pay Senior Scale						Senior Scale		
	T.A. Difference late Approval						T.A.		139,840.00
	6th Pay late payment	2,915,753.00					Principal Allowances		18,000.00
	Salary Arrears						late Approval		
	University Grants / U.G.C. Grants						Arrears		7,072,112.00
	a) Research Grants						Basic Pay Non-Teaching		834,970.00
	b) Book Bank Library Scheme						D.P.		193,900.00
	c) Workshop						D.A.		1,193,137.00
	Scholarships						D.A. Difference		49,028.00
	A) Scholarship from Government (EBC)	2,593,860.00	1,371,685.00	2,593,860.00			H.R.A.		98,608.00
	B) Free ship						Senior Scale		
	C) Scholarship PLA (OBC Student)						T.A.		35,154.00
	D) Scholarship Handicap Students	7,270.00		7,270.00			Late Approval		
	E) K.F.S. Prizes & Deposits	17,000.00	8,280.00	17,000.00			6th Pay late payment		
							G.P.F.		
							B) Basic Pay		
							C) H.R.A. Allowance		
	<b>Total</b>	<b>24,757,155.00</b>	<b>22,152,283.00</b>	<b>24,757,155.00</b>			<b>Total</b>	<b>22,114,025.00</b>	<b>20,754,135.00</b>





Particulars / Items	Sr. No.	Budget Provision as on 2017-18 Income	Actual Receipt as on 1/4/2015 to 31/12/2015	Revised Budget Income 2016-2017	Budget Expenditure as on 2017-18	Actual Payment as on 1/4/2015 to 31/12/2015	Budget Expenditure as on 2017-18
Finance C/F		24,757,155.00	22,152,283.00	24,757,155.00	22,114,025.00	20,754,135.00	22,114,025.00
Asst. Sec. 120, S.Y. B.Sc. 111, T.Y. B.Sc. 112 (2016-2017)							
fee from Students							
A) Tuition Fee -		274,400.00	239,200.00	274,400.00			
B) Admission form fee		10,000.00	6,990.00	10,000.00			
C) Prospectus fee	2			10,000.00			
D) Admission processing fee		68,600.00	72,000.00	68,600.00			
E) Utility fee		85,750.00	67,970.00	85,750.00			
F) I- card charge		17,150.00	18,950.00	17,150.00			
G) Transfer certificate fee	3	3,000.00	4,000.00	3,000.00			
H) Bonafide certificate		500.00	700.00	500.00			
I) NOC charge		200.00	160.00	200.00		620,520.00	2,593,860.00
J) Marksheet		200.00	20.00	200.00			
K) Other fee		85,750.00	75,800.00	85,750.00			
L) Document verification fee		48,000.00	31,200.00	48,000.00	7,270.00		7,270.00
M) College Development fee		171,500.00	140,000.00	171,500.00	17,000.00		17,000.00
N) Naac Exp. Refunded amount for banglore							
O) Fixed deposit withdrawal							
P) Fixed deposit interest		28,000.00		28,000.00	25,000.00	10,674.00	25,000.00
Q) Univer. Exam xerox & paper bill		15,000.00		15,000.00	15,000.00	2,006.00	15,000.00
R) Laboratory fee		274,400.00	221,000.00	274,400.00	500.00		500.00
S) Computer Practical fee							
T) Project fee		23,100.00	20,000.00	23,100.00			
U) N.S.S.		3,430.00	3,390.00	3,430.00			
V) Library fee		68,600.00	61,250.00	68,600.00	30,000.00	7,701.00	30,000.00
W) Magazine fee		34,300.00	29,500.00	34,300.00	125,000.00	102,790.00	125,000.00
X) Gymkhana fee		137,200.00	125,700.00	137,200.00	10,000.00		10,000.00
Competition experts					10,000.00	1,500.00	10,000.00
5 Y) University contributions							
i) Enrollment fee		26,400.00	27,500.00	26,400.00			
ii) D.A.R. fund		3,430.00	3,470.00	3,430.00	25,000.00	17,586.00	25,000.00
iii) Students group ins. Fee		6,860.00	6,840.00	6,860.00	10,000.00	4,564.00	10,000.00
iv) V.C. fund		6,860.00	6,890.00	6,860.00		636.00	
v) E.suvidha		17,150.00	17,400.00	17,150.00	70,000.00	60,020.00	70,000.00
Total		26,166,935.00	23,332,213.00	26,166,935.00	25,052,655.00	21,582,132.00	25,052,655.00





Particulars / Items	Revised Budget Income 2016-2017	Actual Receipt as on 1/4/2015 to 31/12/2015	Budget Provision as on 2017-18 Income	Sr. No.	Particulars / Items	Revised Budget Expenditure 2016-2017	Actual Payment as on 1/4/2015 to 31/12/2015	Budget Expenditure as on 2017-18
By Balanc C/F	26,166,935.00	23,332,213.00	26,166,935.00		By Balanc C/F	25,052,655.00	21,582,132.00	25,052,655.00
Charge	6,860.00	6,160.00	6,860.00		ii) Printing	70,000.00	10,262.00	70,000.00
Eligibility fee	440.00	540.00	440.00		iii) I.C. Card. & Lib. Card	20,000.00	16,202.00	20,000.00
University sports and cultural act.	10,290.00	10,020.00	10,290.00		iv) Admission form	8,000.00	2,940.00	8,000.00
					v) Xeroxing	10,000.00	438.00	10,000.00
xi) Student welfare fund	17,150.00	16,900.00	17,150.00		vi) Postage & courier	5,000.00		5,000.00
z) Alumni Association fee	8,575.00	9,900.00	8,575.00		vii) Report Printing	5,000.00		5,000.00
6 NSS -Grant from Government	111,000.00	118,346.00	111,000.00		E. Department Expenses			
7 Extension Activity	10,000.00		10,000.00		i) Chemistry	250,000.00		250,000.00
8 Volley ball	5,000.00		5,000.00		ii) Physics	15,000.00		15,000.00
					iii) Botany	15,000.00	1,491.00	15,000.00
9 Refundable Fees					iv) Zoology	15,000.00		15,000.00
a) Caution Money	18,000.00	13,650.00	18,000.00		v) Other Departments	10,000.00	1,700.00	10,000.00
b) Laboratory Deposits	48000	36,400.00	48000		F. Maintenance and Renovation			
c) Library Deposits	30,000.00	22,750.00	30,000.00		i) Ground maintenance	25,000.00		25,000.00
10 Bank Interest					ii) Furniture	25,000.00		25,000.00
1) Account No. 7217	20,000.00	21,958.00	20,000.00		iii) Building Maintenance	50,000.00		50,000.00
2) Account No. 7499	15,000.00	14,905.00	15,000.00		iv) Science apparatus	25,000.00		25,000.00
3) Account No. 7965	5,000.00	47,148.00	5,000.00		v) Repair Min. xerox machine	20,000.00	9,813.00	20,000.00
4) Interest UGC 7042	10,000.00	39,813.00	10,000.00		vi) Electricity Repair	5,000.00	5,300.00	5,000.00
5) NSS Bank Interest 9032	500.00	999.00	500.00		vii) Electric Material	5,000.00	3,568.00	5,000.00
Examination fee					viii) Lab Maintenance exp.	60,000.00		60,000.00
11) University examination					ix) N.A.C preparation	2,000.00		2,000.00
a) T.Y.B.Sc.Exam Fee Entrance	112,000.00	76,000.00	112,000.00		G. Purchasing /Material / Consumable			
b) Exam. form fee	2,240.00	1,400.00	2,240.00		i) Furniture (Exp.)	150,000.00		150,000.00
c) Marks Sheets Fee	11,200.00	7,700.00	11,200.00		ii) Instruments - Printer etc.	25,000.00		25,000.00
d) Convocation fee x 80	45,000.00		45,000.00		iii) Softwares	50,000.00	1,476.00	50,000.00
e) Late fee	500.00		500.00		iv) Computer Purchasing	50,000.00		50,000.00
f) Revaluation form Fee	500.00	90	500.00		v) Miscellaneous	25,000.00	216.00	25,000.00
g) Revaluation Fee	28,000.00	3,250.00	28,000.00		H. Library expenses			
h) Photocopy	20,000.00	200.00	20,000.00		i) Books / Journals / Periodicals	60,000.00	1,300.00	60,000.00
2) College examination					ii) News paper	5,000.00	5,073.00	5,000.00
a) Exam fee	288,000.00	172,800.00	288,000.00		iii) Book Binding charges	5,000.00		5,000.00
b) Exam form fee	4,800.00	2,880.00	4,800.00		iv) Library other Exp	2,000.00		2,000.00
c) Marksheet fee/ Duplicate Marksheet	24,000.00	14,400.00	24,000.00		v) Magazine bills	10,000.00	35,910.00	10,000.00
d) Late Fee	2,000.00	1,300.00	2,000.00		J. Gymkhana expenses			
					i) Gymkhana 15 %	20,580.00	20,340.00	20,580.00
					ii) Sports activity share (10 Rs. / Stud	3,500.00		3,500.00
					iii) Gymkhana -kits purchasing	25,000.00		25,000.00
	27,020,990.00	23,971,722.00	27,020,990.00			26,123,735.00	21,698,161.00	26,123,735.00



Particulars / Items	Revised Budget Income 2016-2017	Actual Receipt as on 1/4/2015 to 31/12/2015	Budget Provision as on 2017 -18 Income	Sr. No.	Particulars / Items	Revised Budget Expenditure 2016-2017	Actual Payment as on 1/4/2015 to 31/12/2015	Budget Expenditure as on 2017-18
By Balanc C/F.	27,020,990.00	23,971,722.00	27,020,990.00		By Balanc C/F.	26,123,735.00	21,698,161.00	26,123,735.00
University Exam remuneration from University Zerox Bill to College	25,000.00	24,000.00	25,000.00		iv) Intercollegiate sports comptns.	15,000.00	19,617.00	15,000.00
a) NSS Registration fee	4,500.00	2,302.00	4,500.00		v) Annual Sports activity	15,000.00		15,000.00
b) D.L.E.	2,500.00		2,500.00		Other Exp.			
12 Other Receipt	15000		15000		J) University contributions			
1) Brakeage from Students	70,000.00	50,744.00	70,000.00		i) Affiliation fee	2,000.00		2,000.00
2) Fine from Students	500.00	1,020.00	500.00		ii) Enrollment fee (220 Rs / student)	26,400.00	22,800.00	26,400.00
3) Sundry Income	2,000.00		2,000.00		iii) DAR fund (10Rs /student)	3,430.00	3,390.00	3,430.00
13 a) Sale of old news papers	5,000.00	4,059.00	5,000.00		iv) Students group ins. Fee (18 Rs/Student)	4,116.00	4,068.00	4,116.00
14 b) Marksheet Verification	2,000.00		2,000.00		v) V.C. fund(20Rs/Student)	6,860.00	6,780.00	6,860.00
15 c) Zerox (College Mashine)	2,000.00	1,070.00	2,000.00		vi) E suvidha (50 Rs /student)	17,150.00	16,950.00	17,150.00
					vii) E Charge (20 Rs/Student)	3,430.00	3,390.00	3,430.00
					viii) Eligibility fee	440.00	640.00	440.00
					ix) N.S.S. fee	3,430.00	3,390.00	3,430.00
					x) University sports and cultural act.	8,232.00	8,136.00	8,232.00
16 Advances / Loans / transferred from Grants					xi) Cultural activity (Share 6 Rs/stud)	2,058.00	2,034.00	2,058.00
1) KES					xii) Cultural comptns fee	2,000.00		2,000.00
2) Computer Science					xiii) inter collegiate cult. Compt.	2,000.00		2,000.00
3) Staff	70,000.00	74,500.00	70,000.00		K) Alumni Association activity	8,575.00		8,575.00
4) N.S.S	40,000.00	35,000.00	40,000.00					
17 Fee from Students	150,000.00		150,000.00		i) Annual gathering	20,000.00		20,000.00
					ii) Seminars and excursion (Phy)	10,000.00	9,804.00	10,000.00
18 T.D.S.	1,500.00	1,476.00	1,500.00		iii) Celebrations of days	5,000.00		5,000.00
					iv) Nature club	2,000.00		2,000.00
19 Arrears Deduction					v) Registration fee	1,000.00	1,800.00	1,000.00
a) Income Tax					vi) Consolidated entry fee	400.00	400.00	400.00
b) Prof. Tax	845,927.00				v) Science association	15,000.00		15,000.00
c) P. F. ( M.D. Shirsath 34100)	26,900.00				vi) Marathi Bhasha Mandal	5,000.00		5,000.00
Salary Deduction	377,693.00				vii) NSS activity	111,000.00	100,500.00	111,000.00
P.F.	693,761.00				viii) NSS Registration fee	3,600.00	2,500.00	3,600.00
L.I.C.	392,454.00				ix) Extension activity.	10,000.00		10,000.00
Patapadhi	916,500.00				x) womens development cell	10,000.00		10,000.00
P.T.	46,400.00				x) Career guidance cell	10,000.00		10,000.00
L.T.	1,188,000.00				xii) Youth festival	20,000.00	35,833.00	20,000.00
20 Deficit	731,006.00		731,006.00		xiii) Avishkar	20,000.00		20,000.00
Total	28,141,996.00	28,655,528.00	28,141,996.00		xiii) Yuva din	2,000.00		2,000.00
					xiii) D.L.E.	15,000.00	13,300.00	15,000.00
					Total	26,503,856.00	21,953,493.00	26,503,856.00

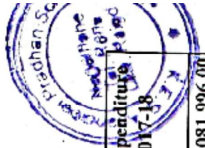




Particulars / Items	Revised Budget Income 2016-2017	Actual Receipt as on 1/4/2015 to 31/12/2015	Budget Provision as on 2017-18 Income	Sr. No.	Particulars / Items	Revised Budget Expenditure 2016-2017	Actual Payment as on 1/4/2015 to 31/12/2015	Budget Expenditure as on 2017-18
Balance C/F	28,141,996.00	28,655,528.00	28,141,996.00		By Balance C/F.	26,503,856.00	21,953,493.00	26,503,856.00
				6	College Development	450,000.00		450,000.00
					Refund of Deposits to Students			
					a) Caution Money	18,000.00	1,050.00	18,000.00
					b) Laboratory Deposits	48,000.00	2,800.00	48,000.00
					c) Library Deposits	30,000.00	1,750.00	30,000.00
					d) Tuition & Other fee	20,000.00	15,808.00	20,000.00
				6	Deposits			
					a) Fix Deposits(I)			
					b) Fix Deposits(II)			
					c) Fix Deposits(III)			
				7	Examination Expenses			
					1) University examination			
					a) T.Y.B.Sc.Exam Fee Entrances	112,000.00	76,100.00	112,000.00
					b) Exam. form fee	2,240.00		2,240.00
					c) Marks Sheets Fee	11,200.00	7,600.00	11,200.00
					d) Late fee	100.00		
					e) University Supervision		6,648.00	
					d) Revaluation Fee-47475	45,000.00	2,925.00	45,000.00
					b) Rev. form fee	200.00	80.00	200.00
					e) Convocation fee (250 Rs/ student)	28,000.00		28,000.00
					f) Late Fee paid to university			
					g) conduction of university exam			
					h) Photo copy	20,000.00	80.00	20,000.00
				2)	College examination			
					a) Exam Remu. & Q.P. Che	80,000.00	43,357.00	80,000.00
					b) Cont. Uni. Ex.share(25%)	72,000.00		72,000.00
					c) Ans. & Sup. Paper bill	80,000.00	39,428.00	80,000.00
					d) Stationary & other	30,000.00	20,636.00	30,000.00
					e) zerox machine Rep.	20,000.00	19,394.00	20,000.00
					f) Exam Software	10,000.00	7,500.00	10,000.00
					d) Univer. Practical bill Re.			
					e)Affidavit fee	2,000.00		2,000.00
					Disaster Management for New			
					Laboratory Maint.			
					T.D.S.	1,500.00	253,965.00	1,500.00
					Total	27,583,996.00	22,454,190.00	27,583,996.00




Particulars / Items	Revised Budget Income 2016-2017	Actual Receipt as on 1/4/2015 to 31/12/2015	Budget Provision as on 2017-18 Income	Sr. No.	Particulars / Items	Revised Budget Expenditure 2016-2017	Actual Payment as on 1/4/2015 to 31/12/2015	Budget Expenditure as on 2017-18
Balance C/F	28,141,996.00	28,655,528.00	28,141,996.00		By Balance C/F.	27,583,996.00	22,454,190.00	27,583,996.00
					3) Workshop (Physics)	10,000.00	9,804.00	10,000.00
					f) Workshop Regi. Fee	5,000.00	1,800.00	5,000.00
					iv) Practical Exam college	40,000.00	16,286.00	40,000.00
					v) College Practical Exp.	5,000.00	4,381.00	5,000.00
					w) Univ. Practical Exam exp.	20,000.00	13,078.00	20,000.00
				8	A) Unapproved Staff salary			
					a) Teaching Staff			
					c) Visiting Faculty (Exp.)			
					d) Non Teaching Staff			
				9	Advertisements			
					A) Advertisement for Staff	225,000.00		225,000.00
					B) Advertisement LMC			
					C) Other advertisements	2,000.00		2,000.00
					d) Advertisement Contristurations			
				10	Repayment against loan / Advance / Grant			
					A) LMC			
					B) Computer Science college			
					C) Advance to Staff	70,000.00	74,500.00	70,000.00
					d) Advance to UGC			
					E) Advance to N.S.S.	40,000.00		40,000.00
				11	Miscellaneous Expenses			
					a) Uniform Expenses	20,000.00		20,000.00
					b) Wages	1,000.00	600.00	1,000.00
					c) Botanical Garden	10,000.00		10,000.00
					d) Honorium to guests (Exp.)	10,000.00	1,000.00	10,000.00
					e) Miscellaneous	20,000.00		20,000.00
					D.L.M. C. Meeting Allowance	20,000.00	2,600.00	20,000.00
					Total	28,081,996.00	22,578,239.00	28,081,996.00

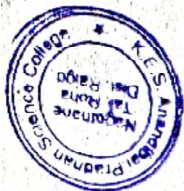


Particulars / Items	Revised Budget Income 2016-2017	Actual Receipt as on 1/4/2015 to 31/12/2015	Budget Provision as on 2017 -18 Income	Sr. No.	Particulars / Items	Revised Budget Expenditure 2016-2017	Actual Payment as on 1/4/2015 to 31/12/2015	Budget Expenditure as on 2017-18
By Balanc C/F.	28,141,996.00	28,655,528.00	28,141,996.00			28,081,996.00	22,578,239.00	28,081,996.00
J) Tea & Refreshment							1,007.00	
Interview Meeting allowance						60,000.00		60,000.00
Travelling allow. (Vechical) T.A.								
Other exp.								
12 Spend on Students								
against non receipt of								
Scholarship -2011-12								
Pending Scholarship to Students								
13 Arrears Deduction								
Income Tax							845,927.00	
P. F.							377,693.00	
Prof. Tax							26,900.00	
14 Salary Deduction								
P.F.							693,761.00	
L.I.C.							392,454.00	
Palapedhi							916,500.00	
P.T.							46,400.00	
I.T.							1,188,000.00	
<b>Grant Total</b>	<b>28,141,996.00</b>	<b>28,655,528.00</b>	<b>28,141,996.00</b>		<b>Grant Total</b>	<b>28,141,996.00</b>	<b>27,066,881.00</b>	<b>28,141,996.00</b>



  
**PRINCIPAL**  
 K.E.S.A.P. Science College  
 Nagothane, Dist. Raigad (M.S.)





Konkan Education Society's  
Anandibai Pradhan Science College Nagothane, Tal :- Roha, Dist:- Raigad,  
E.Sc. Computer Sciences and Information Technology - Unaided course  
Budget Provision for Financial Year 2017 - 18

Sr. No.	Particulars / Items	Receipts		Budget Provision as on 2017 - 18		Sr. No.	Particulars / Items	Payment's		Budget Expenditure as on 2017 -18
		Revised Budget Income	Actual Receipt as on 1/4/2015 to 31/03/2016	Budget Provision as on 2017 - 18 Income	Actual Payment as on 1/4/2015 to 31/03/2016			Revised Budget Expenditure		
1	Fee from Students	2016-2017				1	A..Salary unapproved staff	2016-2017		
	Proposed students strength					i)	Teaching staff/ Non Teaching	760,000.00	546,968.00	760,000.00
	CS - F.Y. , S.Y.- T.Y.- = (2017-18)					ii)	CHB	300,000.00	21,000.00	300,000.00
	IT-F.Y.- , S.Y. ,T.Y.- = (2017-18)					iii)	Visiting Lecturer	10,000.00		10,000.00
	A) Tuition Fee -	1,364,000.00	776,700.00	1,364,000.00		iv)	Salary deductions and contributions			
	B) Admission form fee		18,800.00			a)	EPF	90,000.00	65,636.00	90,000.00
	C) Prospectus fee	90,000.00	79,570.00	90,000.00		b)	E.P.F Mangment Share	90,000.00	65,636.00	90,000.00
	D) Admission processing fee	25,400.00		25,400.00		c)	E.P.F Adm& Const.Charges	19,000.00	16,701.00	19,000.00
	E) Utility fee	31,750.00	22,250.00	31,750.00		d)	Prof. Tax	15,000.00	1,750.00	5,000.00
	F) I- card charge	6,350.00	4,700.00	6,350.00						
	G) Transfer certificate fee	2,000.00		2,000.00						
	H) Migration	1,000.00	125.00	1,000.00		H)	Purchasing / Material / Consumable	10,000.00		10,000.00
	I) Bona fide certificate /NOC charge	400.00	80.00	400.00		i)	Furniture (Exp.)	50,000.00		50,000.00
	J) Other fee	31,750.00	21,270.00	31,750.00		ii)	Instruments - Printer etc.	25,000.00		25,000.00
	K) Document verification fee	3,600.00	20.00	3,600.00		iii)	Computer Purchasing	200,000.00	52,670.00	200,000.00
	L) College Development fee	63,500.00	50,000.00	63,500.00		iv)	LCD PROJECTOR /TV			
	M) Laboratory fee	597,400.00	507,750.00	597,400.00		v)	Inventor /ups/ Generator			
	N) Computer Practical fee	233,300.00	193,685.00	233,300.00		vi)	Vacuum Cleaner			
	O) Project fee	89,000.00	19,200.00	89,000.00		vii)	Softwares	125,000.00		125,000.00
	Total	2,539,450.00	1,694,150.00	2,539,450.00		Total		1,569,000.00	770,361.00	1,559,000.00





Particulars / Items	Revised Budget Income	Actual Receipt as on 1/4/2015 to 31/03/2016	Budget Provision as on 2017 - 18 Income	Sr. No.	Particulars / Items	Revised Budget Expenditure	Actual Payment as on 1/4/2015 to 31/03/2016	Budget Expenditure as on 2017-18
To Balance C/F	2,539,450.00	1,694,150.00	2,539,450.00		By Balance C/F	1,569,000.00	770,361.00	1,559,000.00
P) Library fee	128,600.00	94,300.00	128,600.00		viii) Air conditioner/water cooler			
Q) Magazine fee	12,700.00	8,800.00	12,700.00		ix) Miscellaneous(Ten & Ref)	5,000.00	20,823.00	5,000.00
R) University contributions					G) Computer maintenance / Other	150,000.00		150,000.00
a) N.S.S.	1,080.00	900.00	1,080.00		i) Computer maintenance / Other			
b) Enrollment fee x 220	9,680.00	9,240.00	9,680.00		I. Library expenses			
c) DAR fund	1,270.00	870.00	1,270.00		i) Books / Journals / Periodicals	65,000.00	18,251.00	65,000.00
d) Students group ins. Fee	3,420.00	1,740.00	3,420.00		ii) News paper	10,000.00	7,654.00	10,000.00
e) V.C. fund	2,540.00	1,720.00	2,540.00		iii) Book Binding charges	10,000.00		10,000.00
f) E suvidha	6,350.00	4,750.00	6,350.00		iv) Library other Exp.	10,000.00		10,000.00
g) E Charge	2,540.00	1,640.00	2,540.00		v) Magazine bills	10,000.00		10,000.00
h) University sports and cultural act.	4,020.00	2,460.00	4,020.00		J) University contributions			
i) Student welfare fund	9,929.00	4,700.00	9,929.00		vi) NSS activity	1,430.00	1,150.00	1,430.00
j) Eligibility fee	500.00	320.00	500.00		ii) Enrollment fee (220 Rs / student)	12,100.00	11,200.00	12,100.00
k) Gymkhana fee	50,800.00	39,300.00	50,800.00		iii) DAR fund (10Rs /Student)	1,430.00	1,150.00	1,430.00
					iv) Students group ins. Fee (12 Rs/Stu)	2,574.00	1,380.00	2,574.00
S) Alumni Association fee	3,175.00	2,775.00	3,175.00		v) V.C. fund(10Rs/Student)	2,860.00	2,300.00	2,860.00
					vi) E suvidha (50 Rs /student)	7,150.00	5,750.00	7,150.00
					vii) E Charge (10 Rs/Student)	1,430.00	1,150.00	1,430.00
Examination fee					x) University sports and cultural act	3,432.00	3,450.00	3,432.00
a) T.Y.B.Sc.Exam Fee	79,660.00	80,600.00	79,660.00		xi) Student welfare fund	740.00		740.00
b) Exam. form fee	740.00	6,300.00	740.00		i) Affiliation fee	20,000.00	20,000.00	20,000.00
c) Marks Sheets Fee	3,700.00	1,910.00	3,700.00		viii) Eligibility fee	500.00	1,100.00	500.00
Total		1,956,475.00	2,860,154.00		Total	1,882,646.00	941,369.00	1,872,646.00





Particulars / Items	Revised Budget Income	Actual Receipt as on 1/4/2015 to 31/03/2016	Budget Provision as on 2017 - 18 Income	Sr. No.	Particulars / Items	Revised Budget Expenditure	Actual Payment as on 1/4/2015 to 31/03/2016	Budget Expenditure as on 2017 - 18
To Balance C/F	2016-2017					2016-2017		
d) Revaluation Fee	0.00	1,956,475.00	2,860,154.00		By Balance C/F	1,882,646.00	941,369.00	1,872,646.00
e) Revaluation form fee	5,000.00	17,750.00	5,000.00		xi) Cultural activity (Share 6 Rs./student)	858.00	1,150.00	858.00
f) Convocation fee x 80	9,250.00	270.00			xiii) Cultural complions fee	500.00		500.00
g) Late Fee		6,750.00	9,250.00		xiv) inter collegiate cult. Compt.	5,000.00		5,000.00
h) University Exam reimbursement					xiv) Annual gathering	2,220.00		2,220.00
i) Photo copy	2,000.00	200.00	2,000.00					
j) Photo copy form fee		20.00			i) Gymkhana expenses	8,580.00	6,900.00	8,580.00
					j) Sports activity share (10 Rs./Stu	858.00	3,450.00	858.00
2) Collge examination					ii) Gymkhana - kits purchasing	25,000.00		25,000.00
a) Exam fee	118,000.00	140,730.00	118,000.00		iii) Intercollehiate sports compts.	7,000.00		7,000.00
b) Exam form fee	1,860.00	2,100.00	1,860.00		iv) Annual Sports activity	1,500.00		1,500.00
c) Marksheet fee	9,300.00	10,600.00	9,300.00		Examination Expenses			
d) Revaluation Fee	5,000.00	200.00	5,000.00		a) T.Y.B.Sc.Exam Fee	79,660.00	80,600.00	79,660.00
e) Late Fee	1,000.00	500.00	1,000.00		b) Exam. form fee	500.00		500.00
					c) Marks Sheets Fee	3,700.00	6,300.00	3,700.00
D) Other Receipt					d) Revaluation Fee	5,000.00	16,350.00	5,000.00
1) Brakage from Students	30,000.00	15,852.00	30,000.00		e) Convocation fee (250 Rs./ student)	9,250.00	6,750.00	9,250.00
2) Fine from Students	100.00	1,500.00	100.00		g) Late Fee paid to university	500.00	200.00	500.00
3) Sundry Income					h) Photocopy	4,000.00	180.00	4,000.00
4) Xerox (Library Machine to office Received)	3,000.00	900.00	3,000.00		i) practical Exp.	15,000.00		15,000.00
5) Transcript		1000						
Total	184,510.00	2,154,847.00	3,044,664.00	Total		2,051,772.00	1,063,249.00	2,041,772.00





Particulars / Items	Revised Budget Income	Actual Receipt as on 1/4/2015 to 31/03/2016	Budget Provision as on 2017 - 18 Income	Sr. No.	Particulars / Items	Revised Budget Expenditure	Actual Payment as on 1/4/2015 to 31/03/2016	Budget Expenditure as on 2017-18
To Balance C/F	18,45,10.00	2,154,847.00	3,044,664.00		By Balance C/F	2,051,772.00	1,063,249.00	2,041,772.00
6) Sale of old material (Serab)	2,000.00	7,315.00	2,000.00		2) College examination			
a) Fixed Deposit	50,000.00		50,000.00		University Exam Share 25%	35,000.00	29,025.00	35,000.00
					b) Exam expenses at college (Stationary & Other)	40,000.00		40,000.00
<b>2 Refundable Fees</b>								
a) Caution Money	6,600.00	6,150.00	6,600.00					
b) Laboratory Deposits	17,600.00	16,400.00	17,600.00					
c) Library Deposits	11,000.00	10,250.00	11,000.00		3) Exam remuneration (Theory & Practical exam)	40,000.00	51,970.00	40,000.00
					i) University Exam	15,000.00		15,000.00
Fee for the Students 2016-17	12,000.00		12,000.00		ii) College Exam Printing	20,000.00		20,000.00
3 a) Extension activity contr.	3,000.00		3,000.00		iii) Answer Paper Printing	60,000.00		60,000.00
i) womens development cell					iv) Exam Exp. (Stationary, Electricity bill, Stationery, Bill & Other)	55,000.00	2,728.00	55,000.00
ii) Career guidance cell								
iii) Avishkar Reserch					Refund of Deposits to Students			
iv) Workshop Reg. Fee	5,000.00	4,000.00	5,000.00		a) Caution Money	4,500.00	150.00	4,500.00
					b) Laboratory Deposits	12,000.00	400.00	12,000.00
					c) Library Deposits	7,500.00	200.00	7,500.00
4 Advances / Loans / transferred from Grants					d) Tuition fee	0.00		0.00
1) KES					e) other fee	30,000.00	18,739.00	30,000.00
2) LMC								
3) Computer Science					F. Departmental Expenses	0.00		0.00
4) Staff - Advance	20,000.00	20,275.00	20,000.00		i) Computer Sciences	10,000.00		10,000.00
5) Advance salary received		492,000.00			ii) Information Technology	10,000.00		10,000.00
<b>Total</b>	<b>311,710.00</b>	<b>2,711,237.00</b>	<b>3,171,864.00</b>		<b>Total</b>	<b>2,390,772.00</b>	<b>1,166,461.00</b>	<b>2,380,772.00</b>





Particulars / Items	Revised Budget Income	Actual Receipt as on 1/4/2015 to 31/03/2016	Budget Provision as on 2017 - 18 Income	Sr. No.	Particulars / Items	Revised Budget Expenditure	Actual Payment as on 1/4/2015 to 31/03/2016
To Balance C/F	311,710.00	2,711,237.00	3,171,864.00		By Balance C/F	2,390,772.00	1,166,461.00
5 Bank Interest					F. Maintenance and Renovation	0.00	0.00
1) Account No.7524	30,000.00	23,201.00	30,000.00		f) Ground maintainance	5,000.00	5,000.00
2) Account No.7535	50,000.00	45,932.00	50,000.00		ii) Furniture	50,000.00	50,000.00
3) Account No.7513	13,000.00	9,051.00	13,000.00		iii) Building Maintainance	50,000.00	50,000.00
6 iv) Salary deductions and contributions					iv) Science apparatus	25,000.00	25,000.00
a) EPF	90,000.00	65,636.00	90,000.00		v) Building Construction	1,000,000.00	1,000,000.00
b) E.P.F Mangment Share	90,000.00	65,636.00	90,000.00		vi) Building and computer Insur.	0.00	0.00
c) E.P.F Adim& Const.Charges	19,000.00	16,701.00	19,000.00		K) Alumni Association activity	1,000.00	1,000.00
d) Prof. Tax	15,000.00	1,750.00	15,000.00		f) Seminars and excursion (Workshop)	10,000.00	12,988.00
7 T.D.S.	3,000.00	3,874.00	3,000.00		ii) Celebrations of days	5,000.00	5,000.00
8 Deficit	1,131,538.00		996,538.00		iii) Nature club	2,000.00	2,000.00
					iv) Science assocoation	5,000.00	5,000.00
					v) Marathi Bhasha Mandal	5,000.00	5,000.00
					vi) Extension activity .	1,000.00	1,000.00
					viii) womens devlopment cell	10,000.00	10,000.00
					ix) Career guidance cell	10,000.00	10,000.00
					ix) Avishkar Reserch	10,000.00	10,000.00
					iiix) Registration fee	1,000.00	1,000.00
					D. Travelling Expenses		
					f) Travelling allowance	10,000.00	7,749.00
					ii) Transport expenses	2,000.00	2,000.00
Total	1,753,248.00	2,943,018.00	4,478,402.00	Total	3,592,772.00	1,251,678.00	3,582,772.00





Particulars / Items	Revised Budget Income	Actual Receipt as on 1/4/2015 to 31/03/2016	Budget Provision as on 2017 - 18 Income	Sr. No.	Particulars / Items	Revised Budget Expenditure	Actual Payment as on 1/4/2015 to 31/03/2016
To Balance C/F	1,753,248.00	2,943,018.00	4,478,402.00		By Balance C/F	3,592,772.00	1,257,678.00
					E. Printing / Stationary / Postage	180.00	
					i) Office stationary	15,000.00	
					ii) Printing	100,000.00	182,509.00
					iii) Xeroxing	3,000.00	835.00
					iv) Postage & courier	2,000.00	
					v) Binding Charges	1,000.00	
					vi) Report Printing	1,000.00	
					Deposits	0.00	0.00
					a) Fix Deposits(I)	50,000.00	
					i) Audit fee		
					ii) Bank Charges	1,500.00	2,909.00
					iii) Revenue Stamp	200.00	
					iv) DD Commisions		
					C. Services		
					i) Telephone bill	10,000.00	
					ii) Electricity/ Gas	30,000.00	27,905.00
					iii) Generator Maintenance	20,000.00	23,387.00
					8 Advertisments		
					A) Advertisement for Staff	50,000.00	6,912.00
					B) Advertisement LMC		
					C) Other advertisements	2,000.00	
Total	1,753,248.00	2,943,018.00	4,478,402.00		Total	3,878,472.00	1,502,315.00
							3,868,472.00





Particulars / Items	Revised Budget Income	Actual Receipt as on 1/4/2015 to 31/03/2016	Budget Provision as on 2017 - 18 Income	Sr. No.	Particulars / Items	Revised Budget Expenditure	Actual Payment as on 1/4/2015 to 31/03/2016	Budget Expenditure as on 2017 - 18
To Balance C/F	2016-2017 1,753,248.00	2,943,018.00	4,478,402.00		By Balance C/F	3,878,472.00	1,502,315.00	3,868,472.00
					D) Interview Allowance	10,000.00		10,000.00
				9	Local Inquiry Committee			
					i) Meeting allow. Honorarium	20,000.00	850.00	20,000.00
					ii) Travelling	10,000.00		10,000.00
					iii) Refreshment	5,000.00		5,000.00
				10	Repayment against loan / Advance / Grant			
					A) Advance to Staff	30,000.00	20,275.00	30,000.00
				11	T.D.S.	3,000.00	3,874.00	3,000.00
				12	Miscellaneous Expenses			
					a) Uniform Expenses	1,000.00		1,000.00
					b) washing allowases	0.00		0.00
					c) Honorium to guests (Exp.)	5,000.00		5,000.00
					d) Miscellaneous	5,930.00		5,930.00
					e) Sweeper Charges	10,000.00	12,000.00	10,000.00
					f) Tea & Refreshment	10,000.00		10,000.00
				13	NAAC preparation	500,000.00		500,000.00
Total	1,753,248.00	2,943,018.00	4,478,402.00		Total	4,488,402.00	1,539,314.00	4,478,402.00



*[Signature]*

PRINCIPAL

K.E.S. A.P. Science College  
Nagothane, Dist. Raigad (M.S.)

0.00





**Anandibai Pradhan Science College Nagthane, Tal- Roha, Dist- Raigad**  
**Budgeted Provision for Financial Year 2017-2018**  
**For M.Sc. (Organic Chemistry) Course (Un-aided)**

Receipts		Payments							
Sr.No.	Particulars / Items	Revised Budget Income	Actual Receipts as on 1/4/2015 to 31/03/2016	Budget Provision as on 2017 -18 Income	Sr.No.	Particulars / Items	Revised Budget Expenditure	Actual Payment as on 1/4/2015 to 31/03/2016	Budget Expenditure as on 2017 - 2018
1	M.Sc. P-I -20, M.Sc. P-II -20	2016 -2017				1	Salary / Honorarium to Staff		
2	Government / University Grants					A)	Teaching Staff		
	a) Tuition Fee	600,000.00	579,800.00	600,000.00		B)	From College	99,900.00	110,000.00
	b) Admission form fee	600.00	830.00	900.00		C)	CHB Lecturer	107,500.00	0.00
	c) Admission Processing fee	8,000.00	7,800.00	8,000.00		D)	Advance Against Salary to staff	16,000.00	0.00
	d) Library fee	40,000.00	32,000.00	40,000.00		E)	Honorarium to co-ordinator	5,000.00	5,000.00
	e) Magazine fee	4,000.00	3,400.00	4,000.00		F)	Guest Lecturer	100,000.00	100,000.00
	f) Laboratory fee	600,000.00	477,450.00	600,000.00		G)	Honorarium	39,000.00	
	g) Registration fee	20,000.00	14,880.00	20,000.00		H)	Travelling Allowance	3,400.00	
	h) computer practical	20,000.00	14,500.00	20,000.00		I)	Lodging	4,820.00	
	i) I - Card	2,000.00	1,850.00	2,000.00		J)	Teaching & Non -Teaching Staff Salary	339,653.00	380,000.00
	j) College Development	20,000.00	17,000.00	20,000.00		K)	Purchasing / Material/ Consumable		
	k) Utility fee	10,000.00	8,500.00	10,000.00		L)	Furniture	50,000.00	25,000.00
	l) Marksheet	2,000.00	200.00	2,000.00		M)	Equipments	75,000.00	10,000.00
	m) Other fee	10,000.00	6,885.00	10,000.00		N)	Glass ware	50,000.00	10,000.00
	n) Document Verification	2,000.00	4,400.00	8,000.00		O)	Chemicals	50,000.00	30,000.00
	o) Alumni Association fee	2,000.00	1,025.00	2,000.00		P)	Library	79,930.00	
	p) Project fee	40,000.00	28,000.00	40,000.00		Q)	Books	20,000.00	10,000.00
	q) Reg Form fee	500.00	275.00	500.00		R)	Journals / Periodicals	10,000.00	10,000.00
	r) Form Fee	500.00	500.00	500.00		S)	Other expenses	10,000.00	10,000.00
	To Fine/ Bonafide	500.00	20.00	500.00		T)	News papers	2,000.00	2,000.00
	TC Fee	500.00		500.00		U)	University Fee & Shares Contribution		
	S) University contributions					V)	Registration fee + Form fee	20,000.00	20,000.00
	i) V.C. Fund	800.00	680.00	800.00		W)	University sports and cultural act.	800.00	960.00
	ii) E-Charge	800.00	680.00	800.00		X)	Calcural Activity Share	240.00	240.00
	iii) E-suvicha	2,000.00	1,900.00	2,000.00		Y)	Student Welfare fund		
	iv) Studentance Insurance	1,600.00	880.00	1,600.00		Z)	N.S.S.	400.00	400.00
	v) Disaster relief fund	400.00	370.00	400.00		aa)	V.C. Fund	960.00	960.00
	vi) Gymkhana fee	16,000.00	12,800.00	16,000.00		ab)	Disaster Relif fund	800.00	800.00
	vii) Sport / Cultural	1,200.00	960.00	1,200.00		ac)	Insurance for Students	480.00	480.00
	viii) N.S.S Fee	400.00	330.00	400.00		ad)	E-Charges	400.00	400.00
	ix) Students welfare fund	2,000.00	1,800.00	2,000.00		ae)	15% Gymkhana Share	2,400.00	2,400.00
	Total	1,405,800.00	1,219,245.00	1,414,100.00		af)	Total	1,076,090.00	726,240.00







Particulars / Items	Revised Budget Income	Actual Receipts as on 14/10/2015 to 31/03/2016	Budget Provision as on 2017 -18 Income	Sr.No.	Particulars / Items	Revised Budget Expenditure	Actual Payment as on 14/10/2015 to 31/03/2016	Budget Expenditure as on 2017 -18
To Bal C/F	2016 -2017 1,405,800.00	1,219,245.00	1,414,100.00		By Bal C/F	2016 -2017 1,076,080.00	701,720.00	726,240.00
3 University Examination								
ii) Exam form fee	400.00	1,230.00	800.00		k) E-Suvidha	2,000.00	2,000.00	2,000.00
iii) Examination fee	48,000.00	73,800.00	52,000.00		l) New Additional fee			
iii) Marksheet Fee	4,000.00	6,150.00	4,000.00		k) Affiliation fee	10,000.00	30,500.00	10,000.00
iv) Convocation Fee	5,000.00	5,000.00	5,000.00		Examination Expenses			
v) Late Fee	2,000.00	600.00	500.00	5	a) Examination fee (University)	48,000.00	73,800.00	48,000.00
vi) Revaluation form fee	1,000.00	8,250.00	2,000.00		b) Exam form fee	400.00	1,070.00	400.00
vii) photocopy form fee		140.00			c) Expenses of Practical Examination	25,000.00	15,579.00	25,000.00
viii) photocopy form fee					d) Exam remuneration	5,000.00	6,150.00	5,000.00
ix) photocopy form fee					e) Marksheet	4,000.00	4,000.00	4,000.00
x) photocopy form fee					f) Photocopy	2,000.00	2,000.00	2,000.00
xi) photocopy form fee					g) Revaluation fee	1,000.00	7,590.00	1,000.00
xii) photocopy form fee					h) Convocation fee	5,000.00	5,000.00	5,000.00
xiii) photocopy form fee					i) Late fee		500.00	
4 Practical Exam					Printing / Stationary / Postage			
i) Exam Remuneration (University)	5,000.00	12,231.00	5,000.00		a) Office Stationary	34,977.00	34,977.00	30,000.00
ii) Practical Exam Allowance	4,000.00	6,872.00	4,000.00		b) Printing	20,000.00	20,000.00	20,000.00
1) Caution money	3,000.00	3,150.00	3,000.00		c) Xeroxing	5,000.00	5,000.00	5,000.00
2) Laboratory Deposits	8,000.00	6,000.00	8,000.00		d) Postage	1,000.00	850.00	1,000.00
3) Library Deposits	5,000.00	5,250.00	5,000.00		6 Services			
6 Grant / Borrow from					a) Telephone bills	10,000.00	1,187.00	10,000.00
1) KES					b) Electricity	50,000.00		25,000.00
2) Regular College (Aided)					c) Gas	30,000.00	6,931.00	20,000.00
7 Fee form student 2016 -17 (Scholarship )			369,270.00		d) Generator Maintenance	10,000.00	2,000.00	10,000.00
					e) E.P.F. Consulting Charges	7,000.00	6,600.00	7,000.00
					Traveling Expenses			
8 Bank Account Interest					8a) Transport expenses	5,000.00		5,000.00
1) Account No. 31208391533	15,000.00	12,231.00	15,000.00		b) Traveling Allowances	10,000.00	4,506.00	10,000.00
2) Account No. 34569823855					Maintenance and Renovation			
9) Advance Against Salary to staff	100,000.00	23,000.00	75,000.00		9a) Repair and Maintenance		16,148.00	5,000.00
10) Advance Received	40,000.00	37700.00	40,000.00		b) Science equipments & apparatus	10,000.00	10,000.00	10,000.00
					c) M.Sc. Lab. Renovation	250,000.00	380,041.00	25,000.00
					d) Building Contructions			1,000,000.00
					e) Seminars & Exarition	25,000.00		20,000.00
11) Brakage			12,000.00		f) College Gathering	5,000.00		5,000.00
12) Fixed Deposit Withdraw	15,000.00	6000.00			g) Annual Sports	5,000.00		5,000.00
Fixed Deposit Interest	900.00				h) Others Activities	2,000.00		2,000.00
					i) NAAC Preparations	5,000.00		5,000.00
Total	1,663,100.00	1,428,849.00	2,016,670.00		Total	1,628,480.00	1,297,249.00	2,048,640.00





Particulars / Items	Revised Budget Income	Actual Receipts as on 1/4/2015 to 31/03/2016	Budget Provision as on 2017 -18 Income	Sr.No.	Particulars / Items	Revised Budget Expenditure	Actual Payment as on 1/4/2015 to 31/03/2016	Budget Expenditure as on 2017 -2018
To Bal C/F	2016 -2017 1,663,100.00	1,428,849.00	2,016,670.00		To Bal C/F	2015 -2017 1,628,480.00	1,297,243.00	2,048,640.00
13 Salary deduction					f) Sweeper Charges	8,000.00		4,000.00
Prof. Tax					j) Peens Uniform	5,000.00		5,000.00
P.F.				10	Refund of fees / Repayments against loan			
E.P.F.	45,000.00	40,758.00	55,800.00		a) Laboratory Deposits	8,000.00	1,200.00	8,000.00
					b) Library Deposits	5,000.00	750.00	5,000.00
					c) Caution Money	3,000.00	450.00	3,000.00
					d) Tuition fee	12,000.00	24,970.00	12,000.00
					e) Other fees			
14 T.D.S.		4,354.00	3,000.00		f) Computer Science			
					g) Regular College (Aided)	25,000.00	37,700.00	40,000.00
15 Deficit			1,101,240.00	11	h) Advance to Staff			
					Other Expenses	25,000.00		25,000.00
					a) LIC - visit	5,000.00	20,993.00	5,000.00
					b) Misceneas expenses			
					Career Guidance			
					Interview Allowance/honarium		1,104.00	
					Tea & Refreshment		1,240.00	2,000.00
					c) Bank Commission Ac. 533	2,000.00		
							4,354.00	3,000.00
					d) T.D.S.			
					e) Fix deposits	16,000.00		
					f) Advertisement	25,000.00		25,000.00
				12	Spend on Students			
					Aganst non receipt of			
					Scholarship -2016-17	175,000.00		369,270.00
				13	Advance refunded to Konkani Education Society	500,000.00		500,000.00
				14	Disaster Management for New Laboratory Maint.			
				15	Salary dsduation			
					Prof. Tax			55,800.00
					E. P.F.		40,758.00	55,800.00
					E.P.F.		8,519.00	10,200.00
					Adm. Charges			
Grant Total	1,708,100.00	1,473,961.00	3,176,710.00		Grant Total	2,442,480.00	1,439,287.00	3,176,710.00



PRINCIPAL  
K.E.S.A.P. Science College  
Nagothane, Dist. Raichur (M.S.)