



Konkan Education Society's  
'Bapusaheb Deshpande Educational Complex'  
**ANANDIBAI PRADHAN SCIENCE COLLEGE**

Nagothane, Tal.-Roha, Dist. Raigad, Pin. 402 106  
Phone :- (02194) 222582 President: Sanjay Datta Patil  
Tel. Fax: 02194 – 223699 Principal: Dr. Sandesh S. Gurav  
E-mail: [principalapsc@yahoo.co.in](mailto:principalapsc@yahoo.co.in) Website: <http://www.apcnagothane.edu.in>  
Permanently affiliated to the University of Mumbai & Recognized by the  
Government of Maharashtra  
Included Under Section 2(f) &12(B) of the U.G.C. Reaccredited by NAAC with 'B+' Grade

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

**Budget Allocation for Physical and Academic support facilities 2020-21**

**Academic Facilities**

Sr. No.	Component	B. Sc.	CS/IT	M. Sc.	Total Amount
1	Laboratories	270000	---	190000	460000
2	Library	87000	125000	47000	259000
3	Computer	50000	400000	---	450000
4	Maintenances and Green House Electricity	130000	120000	10000	260000
	<b>Total</b>				<b>1429000</b>

**Physical Facilities**

Sr. No.	Component	B. Sc.	CS/IT	M. Sc.	Amount
1	Sport and Gymkhana	100000	30000	10000	140000
	<b>Total</b>				



*S. Gurav*  
Principal  
**PRINCIPAL**  
K.E.S. A. P. Science College  
Nagothane, Dist. Raigad (M.S.)

2020-21

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**Konkan Education Society's**  
**Anandibai Pradhan Science College Nagothane, Tal :- Roha, Dist:- Raigad.**  
**B.Sc. Regular Course.**  
**Budgeted Expenditure for the year 2019-2020 & Provisional Budget 2020-2021**

Receipts							Payment's								
Sr. No.	Particulars / Items	Budgeted Income as on 2019-2020	01/04/2019 to 30/06/2019	01/07/2019 to 30/09/2019	01/10/2019 to 31/12/2019	Total (4+5+6)	Budget Provision as on 2020-2021	Sr. No.	Particulars / Items	Budgeted Expenditure as on 2020	01/04/2019 to 30/06/2019	01/07/2019 to 30/09/2019	01/10/2019 to 31/12/2019	Total (4+5+6)	Budget Provision as on 2020-2021
1	2	3	4	5	6	7		1	2	3	4	5	6	7	
1	<b>Government Grants</b>							1	<b>Expenses against Govt. grants</b>						
	Minor Research	50,000.00	0.00	0.00	0.00	0.00	0.00	A)	Salary to approved staff	26,403,549.00	5,405,732.00	5,987,472.00	6,842,022.00	18,325,227.00	27,586,344.00
	A) Salary Grant J.D.	26,148,349.00	5,495,733.00	5,987,472.00	6,842,022.00	18,325,227.00	27,323,944.00								
	B) Tuition fee	255,200.00	232,800.00	12,800.00	4,600.00	250,200.00	262,400.00								
2	<b>Library &amp; Labortary Grants J.D.</b>							2	<b>library &amp; Laboratory equipment</b>	20,000.00	0.00	0.00	0.00	0.00	20,000.00
3	<b>University Fee ( F.Y. 109, S.Y.99, T.Y. 111 = 319)</b>							3	<b>University contributions</b>						
	i) Enrollment fee (120 x 220)	23,980.00	22,660.00	2,860.00	200.00	25,720.00	23,980.00	i)	Enrollment fee (200 x 120)	24,000.00	0.00	22,100.00	0.00	22,100.00	24,000.00
	ii) D A R. fund (319 x 10 )	3,190.00	3,030.00	190.00		3,220.00	3,280.00	ii)	DAR fund (10Rs /Student)	3,190.00	0.00	3,190.00	0.00	3,190.00	3,280.00
	iii) Students group ins. Fee 9 ( 319x 20)	6,380.00	6,060.00	380.00		6,440.00	6,560.00	iii)	Students group ins. Fee (20 Rs/Student)	6,380.00	0.00	0.00	7,528.00	7,528.00	6,380.00
	iv) V C fund (319 x 20 )	6,380.00	5,980.00	260.00	100.00	6,340.00	6,560.00	iv)	V.C. fund(20Rs/Student)	6,380.00	0.00	6,380.00	0.00	6,380.00	6,560.00
	v) E suvidha (319 x 50 )	15,950.00	15,250.00	1,000.00		16,250.00	16,400.00	v)	E suvidha (50 Rs /student)	15,950.00	0.00	15,950.00	0.00	15,950.00	16,400.00
	vi) E Charge (319 x 20)	6,380.00	6,040.00	160.00		6,200.00	6,560.00	vi)	E Charge (20 Rs/Student)	6,380.00	0.00	6,380.00	0.00	6,380.00	6,560.00
	vii) Sport & Clutural (319 x 30 )	9,570.00	9,330.00	510.00	90.00	9,930.00	9,840.00	vii)	University sports and cultural act (31	9,570.00	0.00	9,570.00	0.00	9,570.00	6,560.00
	viii) Student Welfare fund (319 x 50)	15,950.00	15,200.00	1,050.00	180.00	16,430.00	16,400.00	viii)	Student Welfare fund (319 x 20)	6,380.00	0.00	0.00	0.00	0.00	0.00
	ix) N.S.S. (319 x 10)	3,190.00	3,010.00	170.00	20.00	3,200.00	3,280.00	ix)	N.S.S. fee (319 x 10)	3,190.00	0.00	3,190.00	0.00	3,190.00	3,280.00
	x) N.S.S. Ekaka Yojana (319x 10)	3,190.00	3,010.00	170.00	20.00	3,200.00	3,280.00	x)	N.S.S. Ekaka Yojana (319x 10)	3,190.00	0.00	0.00	0.00	0.00	3,280.00
4	<b>Gymkhana fee (319 x 400)</b>	127,600.00	116,600.00	6,200.00	3,090.00	125,800.00	131,200.00	4	<b>i) Gymkhana 15 % fees</b>	19,140.00	0.00	19,130.00	0.00	19,130.00	19,680.00
									ii) Annual Sports activity	10,000.00	0.00	0.00	0.00	0.00	10,000.00
									iii) Gymkhana Matarials purchasing	90,000.00	0.00	0.00	0.00	0.00	90,000.00
									iii) Intercollehiate sports comptns	15,000.00	0.00	0.00	0.00	0.00	15,000.00
									iv) Consolidated entry fee	600.00	0.00	0.00	0.00	0.00	600.00
									v) Registration fee	1,000.00	0.00	0.00	0.00	0.00	1,000.00
5	<b>Library fee (319 x 200)</b>	63,800.00	57,600.00	3,600.00	1,000.00	62,200.00	65,600.00	5	<b>Library expenses</b>						
									i) Books / Journals / Periodicals	60,000.00	0.00	0.00	30,206.00	30,206.00	60,000.00
									ii) News paper	5,000.00	3,160.00	3,101.00	0.00	6,261.00	5,000.00
									<b>Grand Total</b>	<b>305,350.00</b>	<b>5,082,892.00</b>	<b>6,076,463.00</b>	<b>6,279,756.00</b>	<b>18,455,112.00</b>	<b>27,883,924.00</b>
<b>Grand Total</b>		<b>26,739,109.00</b>	<b>5,992,303.00</b>	<b>6,016,822.00</b>	<b>6,851,232.00</b>	<b>18,860,357.00</b>	<b>27,879,284.00</b>								

Receipts							Payments								
Sr. No.	Particulars / Items	Budgeted Income as on 2019-2020	01/04/2019 to 30/06/2019	01/07/2019 to 30/09/2019	01/10/2019 to 31/12/2019	Total (4+5+6)	Budget Provision as on 2020-2021	Sr. No.	Particulars / Items	Budgeted Expenditure as on 2020	01/04/2019 to 30/06/2019	01/07/2019 to 30/09/2019	01/10/2019 to 31/12/2019	Total (4+5+6)	Budget Provision as on 2020-2021
	Balance C/d Page No. 1	26,739,109.00	5,991,303.00	6,016,822.00	6,851,232.00	18,860,357.00	27,879,284.00		Balance C/d Page No. 1	305,350.00	4,498,893.00	6,076,463.00	6,879,756.00	18,455,112.00	27,883,914.00
									(ii) Book Binding charges	5,000.00	0.00	0.00	0.00	0.00	5,000.00
									(iv) Library other Exp	2,000.00	0.00	0.00	0.00	0.00	2,000.00
									(v) Magazine	15,000.00	0.00	0.00	0.00	0.00	15,000.00
6	Fee from Students							6	A) Office Expences						
	a) Admission form fee	15,000.00	4,200.00	30.00	0.00	4,230.00	0.00		a) Affilation fee	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	b) Admission processing fee (319 x 20)	63,800.00	61,800.00	4,200.00	600.00	66,600.00	65,600.00		b) Natural Growth to University Extension fees						
	c) Utility fee (319 x 250)	78,750.00	70,500.00	3,750.00	1,700.00	75,950.00	82,000.00		c) Audit fee	25,000.00	0.00	8,850.00	0.00	8,850.00	25,000.00
	d) I- card charge (319 x 50)	15,950.00	15,250.00	1,150.00	90.00	16,490.00	16,400.00		d) Telephone Bills	30,000.00	5,404.00	0.00	0.00	5,404.00	30,000.00
	e) Other fee (319 x 250)	79,750.00	74,300.00	4,200.00	1,750.00	80,250.00	82,000.00		e) Electricity (light bill)	100,000.00	43,820.00	28,080.00	44,600.00	116,500.00	130,000.00
	f) Document verification fee (120 x 4)	43,600.00	41,600.00	4,000.00	800.00	46,400.00	964,000.00		f) Gas	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	g) College Development fee (319x 500)	159,500.00	142,000.00	5,500.00	5,000.00	152,500.00	164,000.00		g) Generator Maintanance	10,000.00	0.00	1,000.00	0.00	1,000.00	10,000.00
	h) Project fee (319 x 100)	20,800.00	20,600.00	900.00	600.00	22,100.00	32,800.00		h) Travelling allowance	25,000.00	5,535.00	12,530.00	7,075.00	25,140.00	25,000.00
	i) Magazine fee (319 x 100)	31,900.00	29,400.00	1,500.00	500.00	31,400.00	32,800.00		i) Postag	500.00	0.00	0.00	0.00	0.00	500.00
	j) Alumni Association fee (319 x 25)	7,975.00	8,210.00	1,225.00	555.00	9,990.00	8,200.00		j) Office Contingency	1,000.00	0.00	0.00	0.00	0.00	1,000.00
								7	Cultural Activities						
	1) Laboratory deposit	43,600.00	40,000.00	2,000.00	2,800.00	44,800.00	48,000.00		a) Youth festival	50,000.00	0.00	30,000.00	28,204.00	58,204.00	60,000.00
	2) Library deposit	27,250.00	25,000.00	1,250.00	1,750.00	28,000.00	30,000.00		b) Women Development	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	3) Caution Money	16,350.00	15,000.00	750.00	1,050.00	16,800.00	18,000.00		c) Career Guidance placement	10,000.00	0.00	0.00	0.00	0.00	10,000.00
									d) Honarirum	10,000.00	0.00	0.00	0.00	0.00	10,000.00
									e) Avishkar	10,000.00	0.00	0.00	400.00	400.00	10,000.00
									f) Udan Mahastav	10,000.00	0.00	0.00	0.00	0.00	10,000.00
									g) Prize distribution	10,000.00	0.00	0.00	0.00	0.00	10,000.00
									h) Convocation	10,000.00	0.00	0.00	0.00	0.00	10,000.00
									B) Printing (Magazine)	70,000.00	0.00	27,883.00	0.00	27,883.00	70,000.00
									a) I Card. & Lib. Card	20,000.00	0.00	16,588.00	0.00	16,588.00	20,000.00
									b) Admission form	8,000.00	0.00	4,463.00	0.00	4,463.00	8,000.00
									B) Stationary	70,000.00	5,278.00	44,260.00	0.00	49,538.00	70,000.00
									a) College Development	150,000.00	0.00	0.00	0.00	0.00	150,000.00
									b) Cultral & Annual gathering	20,000.00	0.00	0.00	0.00	0.00	20,000.00
									c) Advertisement Exp.	150,000.00	0.00	0.00	0.00	0.00	150,000.00
									d) Interview Meeting allowance CAS	100,000.00	0.00	0.00	0.00	0.00	100,000.00
									e) Bank Charges	15,000.00	1,000.00	2,008.44	858.14	3,866.58	15,000.00
									f) Misc. Expenses	25,000.00	2,250.00	3,300.00	0.00	5,550.00	25,000.00
									g) C D C. Meeting Allowance Exp.	40,000.00	6,881.00	850.00	0.00	7,731.00	40,000.00
	Grand Total	27,764,284.00	6,783,045.00	6,113,973.00	6,910,042.00	19,807,060.00	29,848,234.00		Grand Total	1,300,850.00	5,569,061.00	6,256,275.44	7,006,893.14	18,832,229.58	28,939,424.00



Receipts						Payment's									
Sr. No.	Particulars / Items	Budgeted Income as on 2019-2020 Income	01/04/2019 to 30/06/2019	01/07/2019 to 30/09/2019	01/10/2019 to 31/12/2019	Total (4+5+6)	Budget Provision as on 2020-2021	Sr. No.	Particulars / Items	Budgeted Expenditure as on 2020	01/04/2019 to 30/06/2019	01/07/2019 to 30/09/2019	01/10/2019 to 31/12/2019	Total (4+5+6)	Budget Provision as on 2020-2021
	Balance C/d Page No. 2	27,768,284.00	6,783,045.00	6,113,973.00	6,910,042.00	19,807,060.00	29,848,234.00		Balance C/d Page No. 2	1,320,850.00	5,569,061.00	6,256,275.44	7,006,893.14	18,832,229.58	28,939,424.00
									C) Departmental Expenses						
									i) Chemistr	250,000.00	0.00	0.00	35,089.00	35,089.00	200,000.00
									ii) Physics	30,000.00	0.00	0.00	41,300.00	41,300.00	30,000.00
									iii) Botany	20,000.00	0.00	0.00	5,983.00	5,983.00	20,000.00
									iv) Zoology	20,000.00	0.00	0.00	10,555.00	10,555.00	20,000.00
									v) Other Departments	10,000.00	0.00	0.00	0.00	0.00	10,000.00
									D) Maintenance and Renovation						
									i) Ground maintenance	25,000.00	0.00	0.00	0.00	0.00	25,000.00
									ii) Furniture	25,000.00	0.00	0.00	0.00	0.00	25,000.00
									iii) Building Maintenance	50,000.00	0.00	0.00	0.00	0.00	50,000.00
									iv) Repair Min. xerox machine	20,000.00	0.00	0.00	3,965.00	3,965.00	20,000.00
									v) Electricity Repair	10,000.00	0.00	5,661.00	1,000.00	6,661.00	10,000.00
									vi) Lab Maitance exp.	60,000.00	0.00	2,513.00	0.00	2,513.00	25,000.00
									E) Purchasing / Material / Consumable						
									i) Furniture (Exp)	100,000.00	0.00	75402	0.00	75,402.00	100,000.00
									ii) Instruments - Printer etc.	5,000.00	0.00	0.00	0.00	0.00	5,000.00
									iii) Softwares	5,000.00	2,118.00	3,186.00	5,900.00	11,204.00	5,000.00
									iv) Computer Purchasing	50,000.00	0.00	71,350.00	0.00	71,350.00	50,000.00
									v) Electric Material	10,000.00	0.00	3,760.00	2,500.00	6,260.00	10,000.00
									F) Fixed deposit	100,000.00	0.00	200,000.00	0.00	200,000.00	100,000.00
									i) NAAC preperation	20,000.00	0.00	0.00	0.00	0.00	20,000.00
									B Examination Expenses						
									1) University examination						
									a) T.Y.B.Sc Exam Fee Entrances 75%	207,500.00	0.00	122,226.00	0.00	122,226.00	245,891.00
									b) Exam form fee	2,100.00	0.00	20.00	0.00	20.00	2,100.00
									c) Marks Sheets Fee	10,250.00	0.00	6,950.00	0.00	6,950.00	10,250.00
									d) Convocation fee (250 Rs/ student)	26,250.00	0.00	0.00	0.00	0.00	26,250.00
									e) Pratical exam exp. (External Exam)	40,000.00	13,663.00	12,181.00	0.00	25,844.00	40,000.00
									f) Rev. form fee	500.00	120.00	0.00	0.00	120.00	500.00
									g) Revaluation Fee	15,000.00	2,650.00	0.00	0.00	2,650.00	15,000.00
									h) Photo copy	500.00	600.00	0.00	0.00	600.00	500.00
									i) Univ. Practical Exam Supervision	80,000.00	0.00	22,690.00	0.00	22,690.00	80,000.00
									Grand Total	2,512,950.00	5,588,212.00	6,782,214.44	7,113,185.14	19,483,611.58	30,076,165.00



Receipts							Payment's								
Sr. No.	Particulars / Items	Budgeted Income as on 2019-2020	01/04/2019 to 30/06/2019	01/07/2019 to 30/09/2019	01/10/2019 to 31/12/2019	Total (4+5+6)	Budget Provision as on 2020-2021	Sr. No.	Particulars / Items	Budgeted Expenditure as on 2019-2020	01/04/2019 to 30/06/2019	01/07/2019 to 30/09/2019	01/10/2019 to 31/12/2019	Total (4+5+6)	Budget Provision as on 2020-2021
	Balance C/d Page No. 3	28,664,329.00	7,097,910.00	6,206,868.00	6,921,887.00	20,226,665.00	30,661,234.00		Balance C/d Page No. 3	2,512,950.00	5,588,212.00	6,782,214.44	7,113,185.14	19,483,611.58	30,076,165.00
13	University Exam remuneration	35,000.00	25,890.00	25,790.00	0.00	51,680.00	35,000.00	2)	Collge examination						
								a)	F.Y.S.Y. Entrance Fees to Universit	232,000.00	0.00	33,737.00	26,899.00	60,636.00	130,485.00
								b)	Exam Remu. & A.P. checking bill s	170,000.00	65,332.00	54,030.00	0.00	119,362.00	135,000.00
								c)	Ans. & Sup. Paper bill (Printing)	75,000.00	19,800.00	0.00	41,700.00	61,500.00	75,000.00
14	Deficit	-25,469,379.00					-39584.00	d)	Stationary & other Practical exp	40,000.00	0.00	21,858.00	0.00	21,858.00	40,000.00
								e)	zerox machine Rep.	40,000.00	5,629.00	0.00	0.00	5,629.00	40,000.00
								f)	Exam Software	30,000.00	11,800.00	0.00	0.00	11,800.00	30,000.00
								g)	Practical Exam exp.	70,000.00	3,919.00	28,064.00	0.00	31,983.00	70,000.00
								h)	Electricity bill	40,000.00	0.00	0.00	0.00	0.00	40,000.00
								i)	Telephone bill	10,000.00	0.00	31,983.00	0.00	31,983.00	10,000.00
								j)	Generer bill & Cylander bil	10,000.00	0.00	0.00	0.00	0.00	10,000.00
								k)	Water Cooler Repering	0.00	1,760.00	0.00	0.00	1,760.00	0.00
								l)	Refund of exam fee	0.00	0.00	6,030.00	0.00	6,030.00	0.00
	Grant Total	3,229,950.00	7,123,800.00	6,232,658.00	6,921,887.00	20,278,345.00	30,656,650.00	Grand Total	3,229,950.00	5,696,452.00	6,957,916.44	7,181,784.14	19,836,152.58	30,656,650.00	

No. of Students  
 2019-2020 = 319  
 F.Y.B.Sc. - 109  
 S.Y.B.Sc. - 99  
 T.Y.B.Sc. - 111

2020-2021= 328  
 F.Y.B.Sc. - 120  
 S.Y.B.Sc. - 109  
 T.Y.B.Sc. - 99



*[Signature]*  
**PRINCIPAL**  
 K.E.S. A. P. Science College  
 Rajoliar - Dist. Raichur (M.S.)

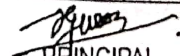
Konkan Education Society's  
Anandibai Pradhan Science College Nagothane, Tal :- Roha, Dist:- Raigad,  
B.Sc. Computer Sciences and Information Technology -Unaided course  
Budgeted for the year 2019 - 2020 & Provisional Budget 2020 - 2021



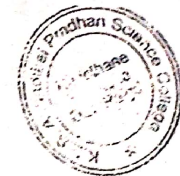
Receipts							Payment's								
Sr. No.	Particulars / Items	Budget as on 2019-20 Income	1/4/2019 to 30/06/2019	1/7/2019 to 30/09/2019	1/10/2019 to 31/12/2019	Total 4 + 5 + 6	Budget as on 2020-21 Income	Sr.No.	Particulars / Items	Budget as on 2019-20	1/4/2019 to 30/06/2019 Expenditure	1/7/2019 to 30/09/2019 Expenditure	1/10/2019 to 31/12/2019 Expenditure	Total 4 + 5 + 6	Budget as on 2020-21 Income
1	(A) Tuition fee	1,610,000.00	1,119,028.00	213,000.00	225,897.00	1,557,925.00	1,700,000.00	1	A.Salary unapproved staff						
									i) Teaching staff/ Non Teaching	885,000.00	291,773.00	166,024.00	216,717.00	674,514.00	957,000.00
									ii) CHB	348,000.00	58,000.00	68,161.00	87,000.00	213,161.00	348,000.00
									iii) Visiting Lecturer	10,000.00					10,000.00
									iv) E.P.F. Consulting Charges	40,000.00		9,000.00		9,000.00	40,000.00
									v) Prof. Tax	5,000.00	600.00	400.00	600.00	1,600.00	5,000.00
2	University Fee							2	University contributions						
	i) Enrollment fee (54 x 220)	11,880.00	9,680.00	2,420.00		12,100.00	15,400.00		i) Enrollment fee (200 x 54)	10,800.00		10,600.00		10,600.00	14,000.00
	ii) D.A.R. fund (150 x 10)	1,500.00	1,240.00	290.00	10.00	1,540.00	1,610.00		ii) DAR fund (10Rs /Student)	1,500.00		1,490.00		1,490.00	1,610.00
	iii) Students group ins. (150 x 40)	6,000.00	4,920.00	1,180.00	40.00	6,140.00	6,440.00		iii) Students group ins. Fee (36 Rs/Student)	5,400.00			6,637.00	6,637.00	6,440.00
	iv) V.C. fund (150 x 20)	3,000.00	2,500.00	500.00	40.00	3,040.00	3,220.00		iv) V.C. fund(20Rs/Student)	3,000.00		2,980.00		2,980.00	3,220.00
	v) E suvadh (150 x 50)	7,500.00	6,200.00	1,450.00	50.00	7,700.00	8,050.00		v) E suvidha (50 Rs /student)	7,500.00		7,450.00		7,450.00	8,050.00
	vi) E Charge (150 x 20)	3,000.00	2,480.00	600.00	20.00	3,100.00	3,220.00		vi) E Charge (20 Rs/Student)	3,000.00		1,490.00		1,490.00	3,220.00
	vii) Sport & Cltural (150)	5,052.00	3,912.00	1,002.00	150.00	5,064.00	5,568.00		vii) Student W.f. cultural act (150 x 6) Annual St	900.00		4,970.00		4,970.00	966.00
	viii) Student Welfare fund (150 x 50)	7,500.00	6,250.00	1,350.00	100.00	7,700.00	8,050.00		viii) N.S.S. fee (150 x 10)	1,500.00		1,490.00		1,490.00	1,610.00
	ix) N.S.S. (150 x 10)	1,500.00	1,220.00	290.00	20.00	1,530.00	1,610.00		ix) N.S.S. Ekaka Yojana (150 x 10)	1,500.00		1,490.00		1,490.00	1,610.00
	x) N.S.S. Ekaka Yojana (150 x 10)	1,500.00	1,220.00	300.00	30.00	1,550.00	1,610.00								
3	Gymkhana fee (150 x 400)	60,000.00	48,775.00	10,000.00	2,400.00	61,175.00	64,400.00	3	i) Gymkhana 15 % fees	9,000.00					9,660.00
									i) Annual Sports activity	10,000.00					15,000.00
									ii) Gymkhana Materials purchasing	15,000.00					15,000.00
									iii) Inter Collegiate sports compins.	10,000.00			18,001.00	18,001.00	10,000.00
									iv) Gymkhana University sports and	9,000.00		8,940.00		8,940.00	12,075.00
4	Library fee (156)	173,400.00	141,200.00	35,545.00	5,790.00	182,535.00	184,200.00	4	Library expenses						
									i) Books / Journals / Periodicals	71,000.00			8,233.00	8,233.00	71,000.00
									ii) News paper	10,000.00		3,154.00	3,244.00	6,398.00	12,000.00
									iii) Book Binding charges	12,000.00					12,000.00
									iv) Library other Exp	15,000.00					15,000.00
									v) Magazine	15,000.00					15,000.00
									vi) Book Shelver/Furniture	50,000.00					50,000.00
	<b>Grand Total</b>	<b>1,891,832.00</b>	<b>1,348,625.00</b>	<b>267,927.00</b>	<b>234,547.00</b>	<b>1,851,099.00</b>	<b>2,003,378.00</b>		<b>Grand Total</b>	<b>1,549,100.00</b>	<b>350,373.00</b>	<b>287,639.00</b>	<b>340,432.00</b>	<b>978,444.00</b>	<b>1,637,461.00</b>

Sr. No.	Receipts Particulars / Items	Budget as on 2019-20 Income	1/4/2019 to 30/06/2019	1/7/2019 to 30/09/2019	1/10/2019 to 31/12/2019	Total 4 + 5 + 6	Budget as on 2020 -21 Income	Payment's		1/4/2019 to 30/06/2019 Expenditure	1/7/2019 to 30/09/2019 Expenditure	1/10/2019 to 31/12/2019 Expenditure	Total 4 + 5 + 6	Budget as on 2020-21 Income	
								Sr. No.	Particulars / Items						Budget as on 2019 -20
	Balance C/d	1,891,832.00	1,348,625.00	267,927.00	234,547.00	1,851,099.00	2,003,378.00		Balance C/d	1,549,100.00	350,373.00	287,639.00	340,432.00	978,444.00	1,637,461.00
5	Fee from Students							5	A) Office Expenses						
	a) Admission form fee & Prospectus	90,000.00	59,540.00	8,430.00		67,970.00	32,200.00		a) Audit fee	5,000.00					5,000.00
	b) Admission processing fee (150 x 200)	30,000.00	23,600.00	5,600.00	1,600.00	30,800.00	32,200.00		b) Telephone Bills / Internate	20,000.00		3,776.00			
	c) Utility fee ( 150 x 250)	37,500.00	30,250.00	8,250.00	1,500.00	40,000.00	40,250.00		c) Electricity	120,000.00		13,290.00	19,240.00	3,776.00	20,000.00
	d) I- card charge ( 150 x 50)	7,500.00	6,250.00	1,450.00	100.00	7,800.00	8,050.00		d) Gas / Generator Disel	4,000.00					10,000.00
	e) Other fee (150 x 250)	37,500.00	29,829.00	6,684.00	1,996.00	38,509.00	40,250.00		e) Generator Maintanance	50,000.00					30,000.00
	f) College Development fee (150 x 500)	75,000.00	62,031.00	16,000.00	1,000.00	79,031.00	80,500.00		f) Travelling allowance	30,000.00		470.00	3,730.00	4,200.00	18,000.00
	g) Project fee (150 x 100)	203,300.00	159,017.00	41,677.00	23,550.00	224,244.00	210,200.00		g) Postage	5,000.00		590.00	676.00	1,266.00	5,000.00
	h) Magazine fee (150 x 100, 50)	14,450.00	12,200.00	2,850.00	350.00	15,400.00	15,350.00	6	Cultural Activities						
	i) Alumni Association fee (150 x 25 )	3,750.00	3,150.00	725.00	25.00	3,900.00	4,025.00		a) Youth festival	10,000.00					10,000.00
	j) Document Verification	1,600.00					6,000.00		b) Honararium	40,000.00		4,600.00		4,600.00	20,000.00
	k) Bonafide/NOC/Fine			380.00	150.00	530.00	1,000.00		c) Cultral & Annual gathering	20,000.00					20,000.00
6	Miscl. Receipt	4,000.00					2,000.00		d) NAAC Preparation	5,000.00					5,000.00
7	Bank Interest	10,000.00		1,607.00	2,104.00	3,711.00	5,000.00		e) Work Shop Registration	15,000.00					6,000.00
									B) Printing / Stationary						
									a) I.Card. & Lib. Card	7,800.00		7,517.00		7,517.00	8,050.00
8 a)	Laboratory Deposit	21,600.00	14,400.00	2,400.00	3,200.00	20,000.00	28,000.00		b) Admission form Prospectus	90,000.00		86,150.00		86,150.00	90,000.00
	b) Library Deposit	13,500.00	9,000.00	1,500.00	2,000.00	12,500.00	17,500.00		c) Printing office	80,000.00	13,200.00		17,417.00	30,617.00	80,000.00
	c) Caution Money	8,100.00	5,400.00	900.00	1,200.00	7,500.00	10,500.00		c) Affiliation fee	45,000.00		24,500.00		24,500.00	30,000.00
									d) University Natural Groth						
									e) Advertisement Exp.	15,000.00			10,584.00	10,584.00	15,000.00
									f) Stationary	45,000.00		3,515.00	21,380.00	24,895.00	45,000.00
9	Laboratory fee (150)	867,000.00	743,324.00	181,814.00	21,000.00	946,138.00	921,000.00		g) Bank Charges	10,000.00	3,692.81	1,671.14	114.72	5,478.67	10,000.00
10	Brakage from Students	52,300.00	2,375.00		21,050.00	23,425.00	50,250.00		j) Misc. Expenses / Tea Refreshment	28,000.00		4,454.00		4,454.00	25,000.00
11	Computer Practical fee	250,500.00	192,033.00	54,980.00	22,066.00	269,079.00	259,500.00		k) C.D.C. Meating Allowance Exp.	10,000.00				0.00	10,000.00
									C. a) Fixed Depoist	100,000.00		100,000.00		100,000.00	60,000.00
									b) Refund of fee Deposit	50,000.00		2,400.00		2,400.00	50,000.00
									D. Department Expenses						
									i) Equipment	50,000.00					50,000.00
									ii) Ground maintainance/ Gro. Development	10,000.00					10,000.00
									iii) Building Maintanance/ Development	10,000.00					10,000.00
									iv) Computer Sciences	5,000.00					5,000.00
									v) Information Technology	2,000.00					2,000.00
									vi) College Development (Building Cost)	2,200,000.00	800,000.00	1,250,000.00	100,000.00	2,150,000.00	2,200,000.00
									E) Purchasing / Material / Consumable						
									i) Furniture (Exp.)	100,000.00		30,090.00		30,090.00	80,000.00
									ii) Instruments - Printer etc.	50,000.00					50,000.00
									iii) Computer Purchasing	400,000.00		205,700.00		205,700.00	400,000.00
	Grand Total	3,619,432.00	2,701,024.00	603,174.00	337,438.00	3,641,636.00	3,767,153.00		Grand Total	5,180,900.00	1,167,265.81	2,026,362.14	513,573.72	3,707,201.67	5,136,511.00

Sr. No.	Receipts		1/4/2019 to 30/06/2019	1/7/2019 to 30/09/2019	1/10/2019 to 31/12/2019	Total 4+5+6	Budget as on 2020-21 Income	Payment's		1/4/2019 to 30/06/2019 Expenditure	1/7/2019 to 30/09/2019 Expenditure	1/10/2019 to 31/12/2019 Expenditure	Total 4+5+6	Budget as on 2020-21 Income
	Particulars / Items	Budget as on 2019-20 Income						Sr. No.	Particulars / Items					
	Balance C/d	3,619,432.00	2,701,024.00	603,174.00	337,438.00	3,641,636.00	3,767,153.00	Balance C/d	5,180,900.00	1,167,265.81	2,026,362.14	513,573.72	3,707,201.67	5,136,511.00
								iv) Hardware Part Purchase	20,000.00					20,000.00
								v) Inverter/lups/ Generator/Diescl	20,000.00					20,000.00
								vi) Vacuum Cleaner	4,000.00					4,000.00
12	1) University examination							vii) Softwares	250,000.00		191,421.00		191,421.00	250,000.00
	a) T.Y.B.Sc.Exam Fee Enternce	109,620.00	43,500.00	26,190.00	405.00	70,095.00	124,420.00	viii) Computer Annual Rep. Main	200,000.00		47,358.00		47,358.00	200,000.00
	b) Exam. form fee	1,160.00	500.00	500.00		1,000.00	1,160.00	xi) Zerox Machine Purchase	225,000.00					225,000.00
	c) Marks Sheets Fee	5,800.00	2,500.00	2,500.00		5,000.00	5,800.00	x) LCD PROJECTOR /TV	20,000.00					20,000.00
	d) Convocation fee x 0	14,500.00					9,500.00	xi) Sweeper Charges	10,000.00	2,000.00		3,000.00	5,000.00	8,000.00
	e) Late fee	1,000.00					1,000.00	xii) Lodging	20,000.00					15,000.00
	f) Revaluation form Fee	1,000.00	90.00	50.00		140.00	500.00	7 Examination Expenses						
	g) Revaluation Fee	15,000.00	3,500.00	2,000.00		5,500.00	7,500.00	1) University examination						
	h) Photocopy	4,000.00					1,000.00	a) T.Y.B.Sc.Exam Fee Entrances (75%)	82,215.00	16,706.00	48,176.08	365.00	65,247.08	93,315.00
	2) Collge examination							b) Exam. form fee	1,160.00	500.00	500.00		1,000.00	124,420.00
	a) Exam Entrance Fee	306,180.00	73,350.00	44,935.00		118,285.00	302,940.00	c) Marks Sheets Fee	5,800.00	2,500.00	2,500.00		5,000.00	5,800.00
	b) Exam form fee	5,200.00	780.00	970.00		1,750.00	3,060.00	d) Convocation fee (250 Rs/ student)	14,500.00				9,500.00	
	c) Marks sheet fee	12,400.00	3,900.00	4,850.00		8,750.00	15,300.00	e) Late Fee	1,000.00				1,000.00	
	d) Late Fee			2,300.00		2,300.00		f) Rev. form fee	1,000.00				500.00	
	e) Revaluation form Fee	500.00	40			40.00	1,000.00	g) Revaluation Fee	15,000.00		4,210.00		4,210.00	7,500.00
	f) Revaluation Fee	7,200.00	500			500.00	9,000.00	h) Photo copy	4,000.00				1,000.00	
	g) Photocopy	1,000.00	50.00			50.00	500.00	i) University 25% Fee						
13	Study Center Fee	25,000.00			12,000.00	12,000.00	25,000.00	j) Electricity Bill	3,000.00					4,000.00
14	Advance					0.00		ii) Generator Disel Maint	2,000.00					2,000.00
	a) Sobati Scholarship	1500			1,240.00	1,240.00		iii) Misc. Exp.	5,000.00	2,652.00	2,352.00	6,640.00	11,644.00	6,000.00
	b) Lab Books	15000			15,000.00	15,000.00		iv) T.A. Bill	4,000.00	470.00			470.00	4,000.00
	c) Education Tour	25000			25,000.00	25,000.00		v) Univ. Practical Exam exp	13,405.00	7,510.00			7,510.00	15,105.00
	d) Advance staff	100450			100,450.00	100,450.00		vi) University Theory Exam Remuneration	10,000.00			6,170.00	6,170.00	
15	3) University Exam remuneration	5,000.00		7,220.00		7,220.00	15,000.00	2) Collge examination						
								a) F.Y.S.Y. Entrance Fees to share(25%) Univer	94,145.00		16,615.00		16,615.00	98,685.00
								b) Exam Remu. & A.P. checking bill	50,000.00		19,046.00		19,046.00	70,000.00
								c) Printing Ans. & Sup. Paper bill	40,000.00					35,500.00
								d) Stationary & other	12,000.00		3,548.00		3,548.00	14,000.00
								e) Zerox machine/ Printer Toner Rep.	20,000.00	4,500.00	4,250.00	6,250.00	15,000.00	20,000.00
16	Deficit	2,142,183.00					2,204,003.00	f) Exam Software	2,000.00					3,000.00
								g) Practical Exam college (Remuneration)	88,000.00	60,522.00			60,522.00	80,000.00
	Grand Total	6,418,125.00	2,829,734.00	694,689.00	491,533.00	4,015,956.00	6,493,836.00	Grand Total	6,418,125.00	1,264,625.81	2,366,338.22	535,998.72	4,166,962.75	6,493,836.00

  
 PRINCIPAL  
 K.E.S. A. P. Science College  
 Nanother Dist. Raichur (M.S.)





**Konkan Education Society's  
Anandibai Pradhan Science College Nagothane, Tal :- Roha, Dist:- Raigad.  
Budget Expenditure for the year 2019-2020 & Provision Budget 2020-2021**

Receipts							M.Sc. (Organic Chemistry) Course (Un-aided)								
Sr. No.	Particulars / Items	Budget as on 2019 -20 Income	Actual Receipt 01/04/2019 to 30/06/2019	Actual Receipt 01/07/2019 to 30/09/2019	Actual Receipt 01/10/2019 to 31/12/2019	Total 4 + 5 +6	Budget as on 2020 -21 Income	Sr. No.	Particulars / Items	Budget as on 2019 - 20 Expendure	01/04/2019 to 30/06/2019 Expendure	01/07/2019 to 30/09/2019 Expendure	01/10/2019 to 31/12/2019 Expendure	Total 4 + 5 +6	Budget as on 2020 - 21 Expendure
1	2	3	4	5	6	7	8	1	2	3	4	5	6	7	8
	M.Sc. P.I - 20, M.Sc.P-II - 20							1	Salary /Honarium to staff						
								A) Teaching staff	455,996.00	115,650.00	57,757.00	131,607.00	305,014.00	455,996.00	
1	Fee from Students							i) From College	110,000.00	77,250.00				77,250.00	110,000.00
	A) Tuition fee	600,000.00	153,000.00	305000.00	140000.00	598000.00	600000.00	ii) CHB Lecturer							
								iii) Advance Against Salary to staff							
2	University Fee							iv) Honorian to co-ordinator	5,000.00						5,000.00
	a) Registration fee	20,000.00	300.00		14,500.00	14800.00	20000.00	v) Guest Lecturer Expenses							
	b) Reg. Form fee	500.00	25.00		350.00	375.00	500.00	a) Honorium	60,000.00	5,000.00	3,000.00	15,000.00	23,000.00	60,000.00	
	C) E- Suvidha	1,950.00		1,900.00	50.00	1950.00	1950.00	b) Travelling Allowance	10,000.00					10,000.00	
	d) E-Charge	800.00		760.00	20.00	780.00	800.00	c) Lodging	20,000.00				2,688.00	2,688.00	
	e) Sport/Cultural	1,170.00		1,140.00	30.00	1170.00	1170.00	2	Library						
	f) Dissaster relief fund	400.00		380.00	10.00	390.00	400.00	a) Books	20,000.00				25,853.00	25,853.00	
	g) V.C. Fund	800.00		760.00	20.00	780.00	800.00	b) Journals/Periodicals	10,000.00					10,000.00	
	h) N.S.S. Fee	400.00	30.00	410.00	10.00	450.00	400.00	c) Other expenses	10,000.00					5,000.00	
	i) Students welfare fund	2,000.00	50.00	1,900.00	50.00	2000.00	2000.00	d) News Papers	2,000.00					2,000.00	
	j) Studentance Group Insurance	800.00		1,520.00	40.00	1560.00	800.00	3	Printing /Stationary/Postage						
3	Gymkhana fee	16,000.00	400.00	15,200.00	400.00	16000.00	16000.00	a) Office Stationary	40,000.00		1,600.00		1,600.00	40,000.00	
	A) Library fee	40,000.00	4,000.00	38,000.00	1,750.00	43750.00	40000.00	b) Printing	20,000.00		5,326.00	1,002.00	6,328.00	20,000.00	
	B) Magazine fee	4,000.00	100.00	3,300.00	300.00	3700.00	4000.00	c) Xeroxing	5,000.00					5,000.00	
	C) Admission form fee	900.00		780.00		780.00	900.00	d) Postage	1,000.00		53.00	166.00		1,000.00	
	D) Admission Proceession fee	8,000.00	200.00	7,600.00	200.00	8000.00	8000.00	e) Consulting Charges						219.00	
	E) I-Card	2,000.00	50.00	1,750.00	100.00	1900.00	2000.00	4	Purchasing/Material/Consumable						
	F) TC Fee	500.00					500.00	a) Furniture	25,000.00		22,951.00		22,951.00	25,000.00	
	G) Project fee	40,000.00	4,500.00	50,535.00	4,760.00	59795.00	40000.00	b) Equipments	30,000.00					30,000.00	
	H) Utility fee	10,000.00	250.00	9,500.00	250.00	10000.00	10000.00	c) Glass ware	40,000.00				39,430.00	40,000.00	
	D) Laboratory fee	600,000.00	204,000.00	298,000.00	161,000.00	663000.00	600000.00	d) Chemicals	120,000.00				42,593.00	120,000.00	
	J) Computer Practical	20,000.00	1,500.00	18,590.00	500.00	20590.00	20000.00	e) Building Construction							
								f) Air Conditionner / Water Cooler	600,000.00	200,000.00			200,000.00	400,000.00	
									100,000.00					100,000.00	
	<b>Grand Total</b>	<b>1,370,220.00</b>	<b>368,405.00</b>	<b>757,025.00</b>	<b>324,340.00</b>	<b>1,449,770.00</b>	<b>1,370,220.00</b>	<b>Grand Total</b>		<b>1,683,996.00</b>	<b>397,953.00</b>	<b>90,800.00</b>	<b>458,173.00</b>	<b>946,926.00</b>	<b>1,688,996.00</b>

Receipts							Payment's								
Sr. No.	Particulars / Items	Budget as on 2019 -20 Income	Actual Receipt 01/04/2019 to 30/06/2019	Actual Receipt 01/07/2019 to 30/09/2019	Actual Receipt 01/10/2019 to 31/12/2019	Total 4 + 5 + 6	Budget as on 2020 -21 Income	Sr. No.	Particulars / Items	Budget as on 2019 - 20 Expendure	01/04/2019 to 30/06/2019 Expendure	01/07/2019 to 30/09/2019 Expendure	01/10/2019 to 31/12/2019 Expendure	Total 4 + 5 + 6	Budget as on 2020 - 21 Expendure
	To Balance C/F	1,370,220.00	368,405.00	757,025.00	324,340.00	1,449,770.00	1,370,220.00		By Balance C/F	1,683,976.00	397,953.00	90,800.00	458,173.00	946,926.00	1,683,976.00
4	University Examination							5	University fee & Shares Contribution						
	i) Exam form fee	800.00	420.00		520.00	940.00	800.00	a)	Registration fee + Form fee	25,500.00			24,300.00	24,300.00	25,500.00
	ii) Examination fee	108,000.00	45,328.00	3,850.00	61,286.00	110464.00	130000.00	b)	Sports Activity	1,200.00			408.00	408.00	1,200.00
	iii) Marksheet fee	4,000.00	2,450.00		2,600.00	5050.00	4000.00	c)	E-Suvidha	2,000.00			850.00	850.00	2,000.00
	iv) Convocation fee	5,000.00	4,000.00			4000.00	5000.00	d)	E- Charges	400.00			170.00	170.00	400.00
	v) Late fee	500.00					500.00	e)	University sports and cultural act.	1,200.00			1,500.00	1,500.00	1,200.00
	vi) Revaluation fee	2,000.00	5,500.00			5500.00	2000.00	f)	Disaster Relif fund & NSS	400.00			170.00	170.00	400.00
	vii) Revaluation form fee		200.00			200.00		g)	V C fund	800.00			340.00	340.00	800.00
	viii) Photocopy fee	1,000.00	450.00			450.00	1000.00	h)	Student Welfare	2,000.00			102.00	102.00	2,000.00
	viii) Photocop form fee	100.00	40			40.00	100.00	i)	N S S	800.00	0.00		170.00	170.00	800.00
5	Practical Exam							a)	Cultural Activity share	240.00					240.00
	a) Exam Remenation (University)	5,000.00			73,000.00	73,000.00	5,000.00	j)	Affiliation fee	10,000.00			10,000.00	10,000.00	10,000.00
	b) Practical Exam Allowance	4000.00					400.00	k)	Insurance for students	1,600.00			1,406.00	1,406.00	1,600.00
	c) Other fee	10,000.00	750.00	9,500.00	250.00	10500.00	10000.00	l)	Advance	30,000.00					30,000.00
	d) college Development	20,000.00	1,500.00	18,500.00	500.00	20500.00	20000.00	m)	Sport Matarial	10,000.00					10,000.00
	e) Document Verification	8000.00	1200.00		5600.00	6800.00	8000.00		Examination Expenses						800.00
	f) Alumni Assaiaation fee	1000.00		950.00	25.00	975.00	1000.00	i)	Exam form fee	800.00					800.00
	g) Fine / Bonafide	500.00		140.00		140.00	500.00	ii)	Examination fee (University)	108,000.00	18,066.00		64,470.00	82,536.00	97,500.00
	h) Brakage	11700.00		11788		11788.00	11700	iii)	Marksheet fee	4,000.00	900.00		3,550.00	4,450.00	4,000.00
								iv)	Photocopy		250.00	3,250.00		3,500.00	
								vi)	Photocopy Fom Fee		40.00	100.00		140.00	
								v)	Misc		2,000.00	1,470.00		2,128.00	5,598.00
								vi)	Convocation		4,250.00			4,250.00	
								vii)	Revaluation Fee	1,880.00	2,250.00			2,250.00	1,880.00
								viii)	Revaluation form fee	20.00	100.00			100.00	20.00
								ix)	Exam Staff Remuneration				13,960.00	13,960.00	
	EPF		13878			13878.00		viii)	Expenses of Practical Examination	40,000.00			8,820.00	8,820.00	40,000.00
6	Bank Account Interest								Services						
	1) Account No. 31208391533	15,000.00	209.00		100.00	309.00	15,000.00	a)	Telephone bills/ Internate	10,000.00		498.00		498.00	10,000.00
	2) Account No. 34569823855	1,000.00	684.00		928.00	1612.00	1000.00	b)	Electricity	50,000.00			5,220.00	5,220.00	10,000.00
								c)	Gas	20,000.00			1,042.00	1,042.00	20,000.00
								d)	Electrical Matarial Purchase	10,000.00					50,000.00
								e)	E.P.F. Consulting Charges	18,000.00	0.00			0.00	18,000.00
								b)	Traveling Allowances	10,000.00	940.00	2,640.00	2,130.00	5,710.00	10,000.00
								a)	Repair and Maintance	10,000.00		0.00	6,242.00	6,242.00	20,000.00
	Grand Total	1,567,820.00	445,014.00	801,753.00	469,149.00	1,715,916.00	1,586,220.00		Grand Total	2,052,836.00	426,749.00	98,758.00	605,151.00	1,130,658.00	2,057,336.00



Receipts							Payment's									
Sr. No.	Particulars / Items	Budget as on 2019 -20 Income	Actual Receipt 01/04/2019 to 30/06/2019	Actual Receipt 01/07/2019 to 30/09/2019	Actual Receipt 01/10/2019 to 31/12/2019	Total 4 + 5 +6	Budget as on 2020 -21 Income	Sr. No.	Particulars / Items	Budgets on 2018 - 19	01/04/2018 to 30/06/2018	01/07/2018 to 30/09/2018	01/10/2019 to 31/12/2019 Expendure	Total 4 + 5 +6	Budget as on 2020 - 21 Expendure	
	To Balance C/F	1,567,820.00	445,014.00	801,753.00	469,149.00	1,715,916.00	1,586,220.00		By Balance C/d	2,052,836.00	426,749.00	98,758.00	605,151.00	1,130,658.00	2,057,336.00	
									b) Printer & Comp. /Zeros*	10,000.00			0.00	0.00	0.00	
								10	a) NAAC Preperarions	20,000.00					20,000.00	
									b) LIC University Exp	25,000.00					25,000.00	
7	Lab. Depoist	8,000.00	2,000.00	400.00	4,800.00	7200.00			c) Natural Groth	45,000.00					45,000.00	
	Lib. Deposit	5,000.00	1,250.00	250.00	3,000.00	4500.00			d) Fix Deposit	50,000.00		50,000.00		50,000.00	50,000.00	
	Caution Money	3,000.00	750.00	150.00	1,800.00	2700.00										
									11	Other Expenses						
									a) Generator Maint	20,000.00		1,000.00	2,000.00	3,000.00	10,000.00	
									b) Computer Maint							
									11	a) Bank Commission A/C. 533	2,000.00	1,107.05	514.48	370.16	1,991.69	5,000.00
															5,000.00	
10	Deficit	649,016.00							12	Sweeper Charges	8,000.00		4,000.00	4,000.00	2,000.00	
	Grant Total	2,232,836.00	449,014.00	802,553.00	478,749.00	1,730,316.00	1,586,220.00		Grand Total	2,232,836.00	427,856.05	154,272.48	607,521.16	1,189,649.69	2,219,336.00	



*[Signature]*  
 PRINCIPAL  
 K.E.S. A. P. Science College  
 Nagothane, Dist. Raigad (M.S.)